



Child Support Executive Summary

As of April 30, 2008

	FY2008 YTD	FY2007 YTD	change	percent	FY2007
Child Support Collections	\$459,759,474	\$436,711,251	\$23,048,222	5%	\$533,844,044
IV-D Collections	\$450,031,162	\$426,138,945	\$23,892,217	6%	\$521,074,166
Non IV-D Collections	\$9,728,312	\$10,572,306	-\$843,995	-8%	\$12,769,879
Federal Performance Measures		FFY2007	FFY2006	change	percent
Paternity Establishment Percentage		96.4%	96.5%		0.0%
Paternities Established		23,550	22,072	1,478	7%
Children Born Out of Wedlock		24,421	22,881	1,540	7%
Cases with Orders		76.2%	74.9%		1.4%
(for federal reporting purposes)					
Cases with Orders		208,116	203,994	4,122	2%
Total Caseload		273,045	272,520	525	0%
Collections on Current Support		66.4%	65.4%		1.0%
Current Support Paid		\$410,757,348	\$392,319,690	\$18,437,658	5%
Current Support Due		\$618,238,123	\$599,474,808	\$18,763,315	3%
Collections on Arrears		59.3%	58.5%		0.8%
Cases Paying Toward Arrears		102,088	98,127	3,961	4%
Cases with Arrears Owed		172,022	167,627	4,395	3%
Cost Effectiveness		6.81	5.59		122.3
(data reported on a quarterly basis)					
IV-D Collections		\$527,332,116	\$506,042,320	\$21,289,796	4%
IV-D Expenditures		\$77,417,097	\$90,542,306	-\$13,125,209	-14%

*CSE'S MISSION IS TO
MAKE A DIFFERENCE IN THE LIVES OF CHILDREN BY ENFORCING THE FINANCIAL RESPONSIBILITIES OF PARENTHOOD*



CSES Executive Summary

Total Collections by Payment Source¹

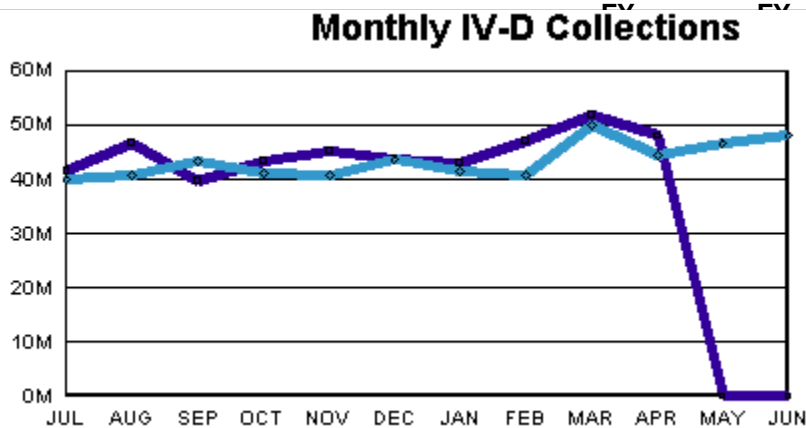
As of April 30, 2008

	FY 2008 YTD	FY 2007 YTD	Variance
Wage Assignment	\$315,479,816	\$301,675,880	5%
Direct Pay	\$71,571,712	\$70,766,478	1%
DET	\$15,450,266	\$14,275,122	8%
From Other States	\$10,958,933	\$10,547,994	4%
IRS Tax	\$16,009,991	\$12,527,678	28%
DOR Tax	\$3,341,718	\$3,055,488	9%
Insurance Lien	\$3,634,077	\$2,891,933	26%
Workers Comp	\$2,973,911	\$3,302,461	-10%
Bank Levy	\$5,942,124	\$4,109,382	45%
Other Payments	\$4,668,613	\$2,986,531	56%

TOTAL IV-D Collections	\$450,031,162	\$426,138,945	6%
TOTAL Non IV-D Collections	\$9,728,312	\$10,572,306	-8%
TOTAL Collections	\$459,759,474	\$436,711,251	5%

Collections for FY 2008, Actual v. Goal	
Annual Collection Goal	\$550,000,000
YTD Actual	\$450,031,162
YTD Goal	\$449,762,501
% Variance	0%

Monthly IV-D Collections 2008 vs 2007



■ FY 2008 ■ FY 2007

Notes:

1. We are defining collections as postings from the collection account to the appropriate NCP accounts and subaccounts (i.e. cases). In COMETS FM terminology, these are distributions